

NOTICE OF HEARING 2020-2021 BUDGET

The governing body of Unified School District 409 will meet on the 21st day of August, 2020 at 5:30 p.m., at 626 Commercial St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Board of Education and will be available at this hearing.

The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	12,070,571	20.000	12,608,428	20.000	13,117,599	1,752,525	20.000
Supplemental General (LOB)	08	3,822,082	15.558	3,840,707	15.561	3,962,546	1,433,087	14.781
SPECIAL REVENUE								
Federal Funds	07	642,035		601,595		1,647,109		
Preschool-Aged At-Risk	11	42,876		33,297		109,777		
At Risk (K-12)	13	3,559,793		3,777,281		4,117,339		
Bilingual Education	14	11,000		10,000		20,000		
Capital Outlay	16	642,472	5.000	1,011,394	5.000	4,138,108	484,762	5.000
Driver Training	18	6,188		142		25,785		
Food Service	24	847,253		844,070		1,409,345		
Professional Development	26	47,480		53,046		72,094		
Parent Education Program	28	13,600		14,000		15,000		
Special Education	30	3,902,536		4,252,939		5,153,895		
Career and Postsecondary Education	34	315,621		287,319		380,444		
Gifts and Grants	35	89,356		92,425		317,033		
KPERS Special Retirement Contribution	51	1,176,122		1,806,837		2,605,459		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	246,471		64,837				
Activity Fund	56	68,573		35,611				
DEBT SERVICE								
Bond and Interest #1	62	1,795,465	13.852	1,925,415	13.810	1,808,945	1,357,127	13.998
TOTAL USD EXPENDITURES	100	29,299,494	54.410	31,259,343	54.371	38,900,478	5,027,501	53.779
Less: Transfers	105	7,326,413	xxxxxx	7,762,184	xxxxxx	8,252,472	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	21,973,081	xxxxxx	23,497,159	xxxxxx	30,648,006	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	4,901,022	xxxxxx	4,986,429	xxxxxx	5,027,501	xxxxxxx	xxxxxxx
OTHER								
Recreation Commission	84	364,035	2.742	376,515	2.329	481,893	300,274	3.097
Rec Comm Emp Benefits & Spec Liab	86	77,639	0.771	79,974	0.725	85,150	82,748	0.853
TOTAL OTHER	120	441,674	3.513	456,489	3.054	567,043	383,022	3.950
TOTAL TAXES LEVIED	125	5,230,053		5,277,504		5,410,523		
Assessed Valuation - General Fund	128	\$84,168,205		\$85,814,892		\$87,626,252		
Assessed Valuation - All Other Funds	130	\$93,512,770		\$95,151,865		\$96,952,343		
Assessed Valuation - Capital Outlay	129	87,591,703		\$88,887,072		\$96,952,343		
Outstanding Indebtedness, July 1		2018		2019		2020		
General Obligation Bonds	135	17,370,000		16,120,000		14,700,000		
TOTAL USD DEBT	155	17,370,000		16,120,000		14,700,000		

* Tax Rates are expressed in Mills

** Sponsoring District Only